



FEDERATION of URBAN NEIGHBOURHOODS (ONTARIO) INC.
Budgets for 2023 and 2024 Fiscal Years

ITEM		2022 Fiscal year		2023 Fiscal Year		Budget for 2024 Fiscal Year	
		Budgeted	Actual	Original Budget	Revised Budget		
REVENUES	Dues from Regular Member Organizations and Donations		1200	1325	1500	550	1000
	GIC Interest		0	1.00	0	7.50	22.50
	TOTALS		1200	1326	1500	557.50	1022.50
EXPENDITURES	Annual General Meeting	Venue and Catering	NIL	NIL	100	NIL	100
		Conference Telephone Charges	NIL	NIL	NIL	NIL	NIL
	Conference Telephone Calls for Executive Committee Meetings		NIL	NIL	NIL	NIL	NIL
	Web Site Administration and Operation		1500	980	1800	1400	1800
	Web Site Refresh		NIL	NIL	NIL	NIL	NIL
	Banking Statement Fees		75	56	75	60	75
	Contingency		150	NIL	150	150	150
	TOTALS		1725	1036	2125	1610	2125
SURPLUS (DEFICIT)		(525)	290	(625)	(1052.50)	(1102.50)	